December 13, 2012

PUBLIC SAFETY COMMITTEE REPORT NO. 14

ALL MEMBERS PRESENT

- 1. RESOLVED, the following items are hereby received and filed:
- a. COMM. 19D-5 (2011)

CLERK, EC COMMUNITY CORRECTIONS ADVISORY BOARD: ""AS AMENDED" Resolution from the EC Community Corrections Advisory Board" (5-0)

b. COMM. 5E-27 (2012)

GRANT: "Copy of Buffalo News Editorial Concerning Ombudsman Position Requested by the Community Corrections Advisory Board" (5-0)

c. COMM. 6M-16 (2012)

CHAIR, SUB-COMMITTEE ON PRISON REFORM: "Letter to Chair of Legislature in Support of EC Community Corrections Advisory Board's Request for an Ombudsman to be Appointed to the EC Holding Center" (5-0)

d. COMM. 9E-34 (2012)

RATH & DIXON: "Letter to County Attorney Concerning Opinion Request Regarding COMM. 19D-5 (2011)" (5-0)

e. COMM. 11D-2 (2012)

COUNTY ATTORNEY: "Opinion Regarding COMM. 19D-5 (2011), EC Community Corrections Advisory Board" (5-0)

f. COMM. 18D-1 (2012)

COMMISSIONER OF CENTRAL POLICE SERVICES: "Letter to Legislator Hogues Concerning Tour of Public Safety Campus Located at 45 Elm Street, Buffalo, NY" (5-0)

2. COMM. 20E-21 (2012)

COUNTY EXECUTIVE

WHEREAS, the Department of Homeland Security through the NYS Department of Homeland Security and Emergency Services has agreed to provide funding in the amount of \$1,313,000.00 in federal assistance to continue the implementation of a program to enhance the ability of Erie County to manage emergency and disaster situations; and

WHEREAS, authorization is required from the Erie County Legislature for the County Executive to enter into contact and accept \$1,313,000.00 in federal resources to provide funding for personnel and the purchase of necessary equipment to enhance the ability of Erie County to manage emergency and disaster situations.

NOW, THEREFORE, BE IT

RESOLVED, that the Erie County Legislature does hereby authorize the County Executive to enter into contract with the Federal Government and the NYS Department of Homeland Security to receive \$1,313,000.00 in grant funding for the Department of Emergency Services; and be it further

RESOLVED, these funds will be utilized to enhance the ability of Erie County to manage emergency and disaster situations; and be it further

RESOLVED, that the authorization is hereby provided to the Division of Budget and Management to establish funding in the Grant Fund 281, as follows:

Erie County Department of Emergency Services FY 2012 State Homeland Security Program (SHSP)

Revenue Account 414000 Federal Aid	Increase \$1,313,000.00
Ai-ti	Transce
Appropriations	Increase
Account 500000 Full Time Salaries	\$347,285.00
Account 502000 Fringe Benefits	168,513.00
Account 516020 Professional Contracts & Fees	58,203.00
Account 561410 Equipment (Lab & Tech)	314,804.00
Account 510100 Travel	30,000.00
Account 516030 Maintenance Contracts	<u>394,195.00</u>
Total Appropriations	1,313,000.00

and be it further

RESOLVED, that authorization is hereby provided to transfer currently budgeted positions from existing Department of Emergency Services Homeland Security grants to SHSP FY 2012 as required to maintain public safety services to Erie County residents; and be it further

RESOLVED, that the Director of Budget and Management is hereby authorized to establish and adjust budgets as required to comply with State and Federal approved funding levels; and be it further

RESOLVED, that certified copies of this resolution be sent to the County Executive's Office, the Division of Budget and Management, the Department of Personnel, the Department of Emergency Services c/o Melissa Calhoun, the County Comptroller, and the County Attorney. (5-0)

TIMOTHY R. HOGUES CHAIR

